

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

Submit Query

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Nursing Diploma Course Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: YERALA MEDICAL TRUST RESEARCH CENTRE, SCHOOL OF NURSING , KHARGHAR

Code: 0205

Location: INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	DATE SHAILAJA KASHINATH	PRINCIPAL	2021-06-01	NA	GNM	Applicable and Submitted	031011100056334 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	665000	Bank Transfer	641900
2	Teaching	Regular	Not Approved	Yes	TARKAR JAYSHRI SUNIL	TUTOR	2018-06-04	NA	GNM	Applicable and Submitted	056014400000852 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	276000	Bank Transfer	267500
3	Teaching	Regular	Not Approved	Yes	PATIL ASHWINI SHIVAJI	TUTOR	2015-07-01	NA	GNM	Applicable and Submitted	3574 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	246000	Bank Transfer	221900
4	Teaching	Regular	Not Approved	Yes	KUWAR VANDAN SHASHIKANT	TUTOR	2020-01-11	NA	GNM	Applicable and Submitted	SBZEROBAL/1083 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	214200	Bank Transfer	190722
5	Teaching	Regular	Not Approved	Yes	DESHMUKH JWALA RAMAKANT	PRINCIPAL	2012-12-01	2021-06-30	GNM	Applicable and Submitted	SBZERO 218 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	165000	Bank Transfer	165000
6	Teaching	Regular	Not Approved	Yes	KAJWE NINAD KUMAR	TUTOR	2021-01-11	2022-01-10	GNM	Applicable and Submitted	056014400001099 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	137337	Bank Transfer	122374
7	Teaching	Regular	Not Approved	Yes	LAGADE PRITIBHA ANIL	TUTOR	2021-07-26	NA	GNM	Applicable and Submitted	056011100005411 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	137300	Bank Transfer	121709
8	Teaching	Regular	Not Approved	Yes	MORE PRACHI VILAS	TUTOR	2021-07-26	NA	GNM	Applicable and Submitted	067011100007985 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	136600	Bank Transfer	121039
9	Teaching	Regular	Not Approved	Yes	SYDNEY JANET JORDAN	TUTOR	2019-06-17	2021-10-18	GNM	Applicable and Submitted	SBZEROBAL/1027 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	118800	Bank Transfer	105498
10	Teaching	Regular	Not Approved	Yes	SHINDE SONALI MADHUKAR	TUTOR	2020-09-17	NA	GNM	Applicable and Submitted	020011100002498 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	114600	Bank Transfer	101656
11	Teaching	Regular	Not Approved	Yes	KALEKAR PUJA PRAKASH	TUTOR	2021-09-15	NA	GNM	Applicable and Submitted	120011100003200 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	109335	Bank Transfer	97960
12	Teaching	Regular	Not Approved	Yes	PATIL SANIKA SATYAVIJAY	TUTOR	2018-11-12	NA	GNM	Applicable and Submitted	SBZROBAL/990 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	55800	Bank Transfer	49580
13	Teaching	Regular	Not Approved	Yes	TEJE KALYANI PRATHAMESH	TUTOR	2021-11-08	NA	GNM	Applicable and Submitted	041011100028446 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	51900	Bank Transfer	45706

14	Teaching	Regular	Not Approved	Yes	KAMBALE MAYURI MANGESH	TUTOR	2021-01-09	NA	GNM	Applicable and Submitted	05602110000487 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	50400	Cheque	44559
15	Teaching	Regular	Not Approved	Yes	KHARJE PRAMILA DADASO	TUTOR	2021-12-01	NA	GNM	Applicable and Submitted	05602110000487 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	43200	Cheque	38293
16	Teaching	Regular	Not Approved	Yes	GOSAVI VRUSHALI VISHWAMBHAR	TUTOR	2021-02-16	2021-07-31	GNM	Applicable and Submitted	SBZEROBAL/1098 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	40800	Bank Transfer	36274
17	Teaching	Regular	Not Approved	Yes	PATIL SAYALI RATNAKAR	TUTOR	2022-01-18	NA	GNM	Applicable and Submitted	05602110000487 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	39466	Cheque	34940
18	Teaching	Regular	Not Approved	Yes	JADHAV PALLAVI CHANDRAKANT	TUTOR	2022-01-18	NA	GNM	Applicable and Submitted	05602110000487 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	37600	Cheque	33265
19	Teaching	Regular	Not Approved	Yes	ALI SHAIJA CHEMANAND	TUTOR	2021-03-01	NA	GNM	Applicable and Submitted	SB/5332 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	24668	Bank Transfer	21952
20	Administration	Regular	Not Approved	Yes	BHAGAWANRAO SURYAWANSHI TUKARAM	O.S	1999-10-11	NA	GNM	Applicable and Submitted	23911 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	404001	Bank Transfer	286901
21	Administration	Regular	Not Approved	Yes	BHISE RAJASHREE VIJAY	SR.CLERK	2005-06-19	NA	GNM	Applicable and Submitted	03801110005366 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	313004	Bank Transfer	264904
22	Administration	Regular	Not Approved	Yes	VILAS RANJIT JADHAV	ASST. LIBRARIAN	2011-04-01	NA	GNM	Applicable and Submitted	056011100005498 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	273992	Bank Transfer	205892
23	Administration	Regular	Not Approved	Yes	SALEKAR SUVARNA SACHIN	ASST. ACCOUNTANT	2015-09-01	NA	GNM	Applicable and Submitted	037011100011870 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	227004	Bank Transfer	190940
24	Administration	Regular	Not Approved	Yes	MULANI RESHMA KUDBUDIN	JR.CLERK	2016-01-20	NA	GNM	Applicable and Submitted	SBZROBAL/ 515 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	208352	Bank Transfer	143062
25	Administration	Regular	Not Approved	Yes	KAMBALE RESHMA SACHIN	JR.CLERK	2011-01-06	NA	GNM	Applicable and Submitted	2300 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	99951	Bank Transfer	77951
Total Teaching Faculty					19	Total Non Teaching Faculty					6				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					25				
Total Annual Salary - Teaching											2664006 (64%)				
Total Annual Salary - Administration											1526304 (36%)				
Total Annual Salary											4190310				
Total Basic Pay											2034533				
Total Grade Pay											0				
Total HRA Pay											540105				
Total DA Pay											1162853				
Total TA Pay											452819				
Total IT/TDS Pay											0				
Total Institute PT/PF Pay											0				
Total PT/PF/other statutory deduction Pay											321516				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Nursing Diploma Course Shikshan Shulka Samiti - 2023-24

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM GNM

1	Name of the College/Institute: YERALA MEDICAL TRUST RESEARCH CENTRE, SCHOOL OF NURSING , KHARGHAR Code: 0205 Stream: GNM Year: 2023-24 Location: INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210		
2	Information related to Fee For AY 2022-23	Approved	73000
	Information related to Fee For AY 2021-22	Approved	73000
	Information related to Fee For AY 2020-21	Approved	65000
	Information related to Fee For AY 2019-20	Approved	72000
	Information related to Fee For AY 2018-19	Approved	65000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved /Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5825886	32366
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5825886	32366
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	5393355	29963
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11219241	62329
4.2.2.1	Actual Bank Interest Amount Claimed (141711) or Total interest allowable limited to 2% of 4.2.2 (224385) whichever is lower	141711	787
4.2.2.2	Total 4.2.2 + 4.2.2.1	11360952	63116
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1136095	6312
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	1080000	6000
4.4	Depreciation on other assets at approved rates	224031	1245
4.5	Total of (4.2.2.2 to 4.4)	13801078	76673
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	177	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	

4.9	Per Student Fee (4.5/4.8)	76673
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1533
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	78206
4.10	Development fee (10% of 4.9.1)	7821
4.10.1	Total fee (4.9.1 + 4.10)	86027
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 0.11 per faculty per year - Add = 0 Placement of students - 43% - Add = 156	156
4.10.3	Total Development Fee (4.10 + 4.10.2-(7977)) or Limited 15% of Tuition Fee(4.9.1- (11731)) whichever is less.	7977
4.10.4	Total Fee (4.9.1 + 4.10.3)	86183

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**

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Submit Query

Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Nursing Diploma Course Shikshan Shulka Samiti, Maharashtra State, Mumbai - 400 001	
Name of the College /Institute	0205 - YERALA MEDICAL TRUST RESEARCH CENTRE, SCHOOL OF NURSING , KHARGHAR
Address	INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorized.	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of the partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no. 1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	GNM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	23490	21618	41477	0	86585	16462	70123	16462	0	0	0	0
2	Books	25	6257	22018	0	0	28275	7069	21206	7069	0	0	0	0
3	FURNITURE	15	540080	0	0	0	540080	81012	459068	81012	0	0	0	0
4	MACHINERY	15	652480	108560	71087	0	832127	119488	712639	119488	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)**

Name of the Trust/Society	DR.G.D.POL FOUNDATION
Address (With Pin Code)	institutional area, sect.no.04, kharghar, navi mumbai-410210
District - Taluka	Raigad-Panvel
Telephone No. with STD Code	02265611465
Fax No. with STD Code	02227745288
E-mail ID	ymtnursing@gmail.com
Website	drgdpolfoundation.org
Registration No. and date of Trust	e-12149(BOM)-1989--1989-03-09
Year of Establishment of the trust	1989
PAN No - TAN No	AAATY0045K--MUMY00484B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR.HRISHIKESH GAJANAN POL	MEMBER OF THE TRUST	INCOME FOR PROFESSIONAL SERVICE	NO
2	DR.G.D.POL	PRESIDENT/CHAIRMAN	MEDICAL PRACTITIONER	NO
3	MRS.KALPANA GAJANAN POL	SECRETARY	HOUSEWIFE	NO
4	DR.KAVITA G. POL	TREASURER	TEACHING FACULTY	YES

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	YMT SCHOOL OF NURSING -RGNM	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0205	2006	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
2	YMT COLLEGE OF PHYSIOTHERAPY	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	06140	2017	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
3	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL -P.G INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0001	2008	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
4	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0001	1991	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
5	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL -PG INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0002	2002	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH BSC NURSING RGNM
6	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0002	1989	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
7	YMT DENTAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0003	2000	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
8	YMT DENTAL COLLEGE & HOSPITAL -P.G INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0003	2007	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
9	YMT COLLEGE OF PHYSIOTHERAPY -P.G INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	06140	2022	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
10	DR.G.D.POL FOUNDATION COLLEGE OF NURSING	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0	2022	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	GNM	GNM NURSING	3	60	60	60	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	28973	333	0	
	Total	0	28973	333	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			3706	0	3706
	Annual Rent (Amt. in Rs.)			810000	0	810000
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			3483	0	3483
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes																					
Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	GNM	GNM NURSING	3	60	0	60	60	0	60	60	0	57	0	0	0	0	0	0	0	0	0
Total				60	0	60	60	0	60	60	0	57	0	0	0	0	0	0	0	0	0
Institute Information																					
Address			INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210																		
Village			KHARGHAR NAVI MUMBAI																		
District - Taluka			Raigad-Panvel																		
PIN Code			410210																		
Year of Establishment			2006																		
Telephone No. (With STD code)			022-27745288																		
Mobile Number & WhatsApp number			9323895259 WhatsApp number-9323895259																		
E-Mail ID			drgdpolfoundation1989@gmail.com																		
Web Site			www.drgdpolfoundation.org																		
Whether Land or Building Allotted by the government or public body			No.																		
Type of Land			On Lease basis																		
Location of College			Within limit of Municipal Corporations other than mentioned above																		
College is established/located in Hilly Area/Tribal Area			No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)			No.																		
NAAC Accreditation (Accreditation must be valid as on date)			No																		
Whether college is autonomous			No																		
College NIRF Ranking within top 500 if any			No																		
Ph.D Holders percentage of Total Teaching Staff			6 %																		
Total number of research publications in International journals & patents filed by the college			2																		
Placement of students			43																		
Name of the Director / Principal of the Institution			DR.SHAILAJA DATE																		
Person duly authorised in terms of section 2 (I) of the Act			DR SHAILAJA K DATE Designation: PRINCIPAL Mobile No: 9967771768																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University			Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed													
			1	GNM	180	177	195	145													
Bank Details of Institute/College																					
Sr. No	Bank Name				Account No				Branch Name												
1	ABHYUDAYA CO-OP BANK LTD				056021100000487				KHARGHAR BRANCH												
2	ABHYUDAYA CO-OP BANK LTD				056011100002871				KHARGHAR BRANCH												
3	BANK OF INDIA				012410110005779				KHARGHAR BRANCH												
4	AXIS BANK				919010080603748				KHARGHAR BRANCH												
Form B2							I Year	II Year	III Year	IV Year	V Year										
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							60	60	57	0	0										
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0										
Year of recognition by respective council							2006														
Name of the University/Board/Affiliated Body to which this course is affiliated							Maharashtra State Board of Nursing and Paramedical Education														
Whether Permitted by State Govt.							Yes														
Hostel Facility Status							Yes Boys- 25 Girls- 40 Total Capacity- 65														
Total No. of laboratories in the Department							5														
Total cost of Equipment in the Department (Rs. in Lakhs)							300726 Rs. In Lakhs														
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG		300726 Rs. In Lakhs												
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG		0 Rs. In Lakhs												
Whether Library facility is available (Departmental) Excluding Central Library if yes give details				No.of Titles			570														
				No. of Books available			1901														
				No. of Journals subscribed In current year			17														
B) Carpet Area in Use for Library (in Sq. Mtr.)				2500																	
c) Facilities in Department - Library				1.			XEROX FACILITY														

		2.	INTERNET FACILITY				
		3.	COMPUTER FACILITY				
		4.	AUDIO-VISUAL FACILITY				
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	0	0	0	0	0		
c) Lecturers	17	17	0	0	17		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :180		Student on Roll : 177		
a) With approved staff		18	Student - Teacher Ratio = 10:1		Student - Teacher Ratio = 10:1		
b) With (approved adhoc + contract) staff		18	Student - Teacher Ratio = 10:1		Student - Teacher Ratio = 10:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	0	0	0	0	0		
b) Non- Technical	16	6	0	10	16		
c) Class- IV	5	0	0	5	5		
	Total	6	0	15	21	0	
Ratio of Non - Teaching - Teaching Staff		1:1					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y		
16	Whether Building os owned / Rental by college/ Institute:				R		
	b) if owned built-up area in Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			0	0	0
	b) If Rental Built-up area in 3706 Sq.Mtr.				College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)			810000	0	810000		
17	Mention relation of the landlord with the College / Institute if Any				PARENT BODY		
Projected Addition		College / Institute / Hostel					
Particulars		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)	
a.	Land(area)	0	0	0	0		
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	0		
c.	Lab / Work shop	50000	55000	60000	60000		
d.	Laboratory equipments	30000	35000	40000	40000		
e.	Books	25000	26000	27000	27000		
f.	Furniture & dead stock	0	0	0	0		
g.	Vehicals	200000	0	0	0		
h.	Others	25000	30000	35000	35000		
	Total	330000	146000	162000	162000		
Form B9							
Fees collected during last year per student for UG course							
Year		No of Students		fees collected(Rs.)			
2021-22							
1 st Year		60		4989000			
2 nd Year		60		2141053			
3 rd Year		57		3165233			
4 th Year		0		0			
5 th Year		0		0			
Fees collected during last year per student for PG course							
Year		No of Students		fees collected(Rs.)			
2021-22							
1 st Year		0		0			
2 nd Year		0		0			
Fees collected (2021-22) per student for UG/PG course		UG Course - 73000					
		PG Course - 0					
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		73000		4380000			
b) PIO + Foreign National		0		0			
Form B10							
(A)		Administrative Staff in the Institute / College					
Name of the Principal / Director		DR.SHAILAJA DATE					
Regular incharge		Regular					

Pay Scale		65000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHAGAWANRAO SURYAWANSHI TUKARAM	Regular	1999-10-11	1999-10-11	GNM	Administrator	CONSOLIDATED	404001
2	BHISE RAJASHREE VIJAY	Regular	2005-06-19	2005-06-19	GNM	Administrator	CONSOLIDATED	313004
3	VILAS RANJIT JADHAV	Regular	2011-04-01	2011-04-01	GNM	Administrator	CONSOLIDATED	273992
4	SALEKAR SUVARNA SACHIN	Regular	2015-09-01	2015-09-01	GNM	Administrator	CONSOLIDATED	227004
5	MULANI RESHMA KUDBUDIN	Regular	2016-01-20	2016-01-20	GNM	Administrator	CONSOLIDATED	208352
6	KAMBALE RESHMA SACHIN	Regular	2011-01-06	2011-01-06	GNM	Administrator	CONSOLIDATED	99951
7	DATE SHAILAJA KASHINATH	Regular	2021-06-01	2021-06-01	GNM	Teaching	CONSOLIDATED	665000
8	KAJWE NINAD KUMAR	Regular	2021-01-11	2021-01-11	GNM	Teaching	CONSOLIDATED	137337
9	KUWAR VANDAN SHASHIKANT	Regular	2020-01-11	2020-01-11	GNM	Teaching	CONSOLIDATED	214200
10	PATIL ASHWINI SHIVAJI	Regular	2015-07-01	2015-07-01	GNM	Teaching	CONSOLIDATED	246000
11	KAMBALE MAYURI MANGESH	Regular	2021-01-09	2021-01-09	GNM	Teaching	CONSOLIDATED	50400
12	ALI SHAHA CHEMANAND	Regular	2021-03-01	2021-03-01	GNM	Teaching	CONSOLIDATED	24668
13	SHINDE SONALI MADHUKAR	Regular	2020-09-17	2020-09-17	GNM	Teaching	CONSOLIDATED	114600
14	TEJE KALYANI PRATHAMESH	Regular	2021-11-08	2021-11-08	GNM	Teaching	CONSOLIDATED	51900
15	TARKAR JAYSHRI SUNIL	Regular	2018-06-04	2018-06-04	GNM	Teaching	CONSOLIDATED	276000
16	PATIL SANIKA SATYAVIJAY	Regular	2018-11-12	2018-11-12	GNM	Teaching	CONSOLIDATED	55800
17	LAGADE PRIBHA ANIL	Regular	2021-07-26	2021-07-26	GNM	Teaching	CONSOLIDATED	137300
18	MORE PRACHI VILAS	Regular	2021-07-26	2021-07-26	GNM	Teaching	CONSOLIDATED	136600
19	KALEKAR PUJA PRAKASH	Regular	2021-09-15	2021-09-15	GNM	Teaching	CONSOLIDATED	109335
20	PATIL SAYALI RATNAKAR	Regular	2022-01-18	2022-01-18	GNM	Teaching	CONSOLIDATED	39466
21	JADHAV PALLAVI CHANDRAKANT	Regular	2022-01-18	2022-01-18	GNM	Teaching	CONSOLIDATED	37600
22	KHARJE PRAMILA DADASO	Regular	2021-12-01	2021-12-01	GNM	Teaching	CONSOLIDATED	43200
23	GOSAVI VRUSHALI VISHWAMBHAR	Regular	2021-02-16	2021-02-16	GNM	Teaching	CONSOLIDATED	40800
24	SYDNEY JANET JORDAN	Regular	2019-06-17	2019-06-17	GNM	Teaching	CONSOLIDATED	118800
25	DESHMUKH JWALA RAMAKANT	Regular	2012-12-01	2012-12-01	GNM	Teaching	CONSOLIDATED	165000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	GNM	180	10.1	18	0	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date _____								
Place _____								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.								

FORM-C Central Library Facility			
Total No of student in the institute		178	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		130.6217	
a)	No. of Titles	288	
b)	No. of Books	1383	
c)	No. of National Journals	8	
d)	No. of International Journals	9	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	2.78418	Lakhs
	b) Subscription for Journal	0.579895	Lakhs
g)	Cost of Furniture	4.5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	1
j)	No. of Computer available in the Library	PIII	0
		PIV	4
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	NEWS PAPER, AUDIO -VISUAL SYSTEM, XEROX FACILITY , INTERNET COMPUTER FACILITY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute					
1	Whether the central computing facility is available		Y		
2	Number of PIII or equivalent and above PC available		40		
3	Whether legal licenses of System & Application Software available?		Y		
4	Number of System Software's available		3		
5	Number of Applications Software's available		4		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4		
7	Number of Scanners available		2		
8	Total cost of the printers and scanners		75000		
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y		
10	Whether the Campus is Networked.		Y		
11	Whether the Laboratories are Networked through LAN		Y		
12	Whether is internet connection is available		Y		
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE		
14	Specify Bandwidth available		50mbps		
15	Specify compression ratio		1:1		
16	Cost of Hardware in Computer Center	Rs. Lakhs	AS PER BAL		
17	Cost of Software in Computer Center	Rs. Lakhs	AS PER BAL		
18	Cost of Furniture in Computer Center	Rs. Lakhs	AS PER BAL		
19	Annual fee of the Internet Services in	Rs. Lakhs	AS PER BAL		
20	Staff in Computer Center		Number		
	1. System Manager		Pay Scale		
	Y	1	CONSOLIDATED		
	2. System Analyst		Y	1	CONSOLIDATED
	3. Computer Programmer		Y	1	CONSOLIDATED
	4. Computer Operator		Y	1	CONSOLIDATED
	5. Non - Teaching Staff		Y	1	CONSOLIDATED
6. Maintenance Staff		Y	1	CONSOLIDATED	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	TUTOR	17	17
2	PRINCIPAL	1	1
3	O.S	1	1
4	SR.CLERK	1	1
5	ASST. LIBRARIAN	1	1
6	ASST. ACCOUNTANT	1	1
7	JR.CLERK	3	3
Total		25	25
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

Submit Query

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	0205 - YERALA MEDICAL TRUST RESEARCH CENTRE, SCHOOL OF NURSING , KHARGHAR
Address	INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210

To,
The Hon'ble Chairman,
 Nursing Diploma Course Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	GNM	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM STUDENTS	10332836	10332836	0	0	0	0
2	RECEIPT FROM OTHERS	149513	149513	0	0	0	0
Total Income		10482349	10482349	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	GNM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	123271	Total 123271 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	26292	Total 26292 Deductible 0	0	0	0	0
3	ADMISSION CANCELLATION FEES	6000	Total 6000 Deductible 0	0	0	0	0
4	ADMISSION / APPLICATION FORM FEES	31500	Total 31500 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	1082145	Total 1082145 Deductible 0	0	0	0	0
6	TUITION FEES	9213141	Total 9213141 Deductible 0	0	0	0	0
Total Income		10482349	10482349	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	GNM	Non FRA	Hostel	Hospital	Trust
1	SALARY - TEACHING	3848370	3848370	0	0	0	0
2	SALARY - NON TEACHING	1975324	1975324	0	0	0	0
3	AFFILIATION/INSPECTION	82970	82970	0	0	0	0
4	INSURANCE	18657	18657	0	0	0	0
5	REPAIRS AND MAINTENANCE	1652461	1652461	0	0	0	0
6	AUDIT FEES	60000	60000	0	0	0	0
7	SOCIAL GATHERING/FUNCTION EXPENSES/WELAFRE	8468	8468	0	0	0	0
8	BANK INTEREST/COMMISSION/CHARGES	143629	143629	0	0	0	0
9	PROFESSIONAL CHARGES	21830	21830	0	0	0	0
10	COMMUNICATION EXPENSES	29138	29138	0	0	0	0
11	PRINTING & STATIONERY	470692	470692	0	0	0	0
12	ESTABLISHMENT EXPENSES	431963	431963	0	0	0	0
13	LABORATORY MATERIAL & OTHER CONSUMABLE FOR COLL	427996	427996	0	0	0	0
14	EXPENSES RELATED TO STUDENTS	176556	176556	0	0	0	0
15	DEPRECIATION	216631	216631	0	0	0	0
16	CONTRACTUAL SERVICES	1311090	1311090	0	0	0	0
17	FEE REGULATING AUTHORITY PROCESSING FEES/REVIEW FE	20000	20000	0	0	0	0

18	MEETING FEES AND EXPENSES	22432	22432	0	0	0	0
19	VEHICLE EXPENSES	29499	29499	0	0	0	0
20	OTHER EXPENSES	2192	2192	0	0	0	0
21	DEMONSTRATION MATERIAL	2000	2000	0	0	0	0
22	GST EXPENSES	615685	615685	0	0	0	0
23	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	10000	10000	0	0	0	0
24	RENT	810000	810000	0	0	0	0
Total Expenses		12387583	12387583	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			GNM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3664006	Total 3664006 Paid 2664006 Provision for Unpaid 0 Claimed 3664006	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	177264	Total 177264 Paid 177264 Provision for Unpaid 0 Claimed 177264	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	7100	Total 7100 Paid 7100 Provision for Unpaid 0 Claimed 7100	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1526304	Total 1526304 Paid 1526304 Provision for Unpaid 0 Claimed 1526304	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	119657	Total 119657 Paid 119657 Provision for Unpaid 0 Claimed 119657	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	4705	Total 4705 Paid 4705 Provision for Unpaid 0 Claimed 4705	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	50274	Total 50274 Paid 50274 Provision for Unpaid 0 Claimed 50274	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	89894	Total 89894 Paid 89894 Provision for Unpaid 0 Claimed 89894	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary View	41347	Total 41347 Paid 41347 Provision for Unpaid 0 Claimed 41347	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	145335	Total 145335 Paid 0 Provision for Unpaid 145335 Claimed 145335	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	10000	Total 10000 Claimed 10000	0	0	0	0
Affiliation	University Affiliation Fee View	5000	Total 5000 Claimed 5000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	18657	Total 18657 Claimed 18657	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	586953	Total 586953 Claimed 586953	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	993839	Total 993839 Claimed 993839	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	2267	Total 2267 Claimed 2267	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	29499	Total 29499 Claimed 29499	0	0	0	0
Audit Fees	Audit Fee - College	60000	Total 60000 Claimed 60000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	20000	Total 20000 Claimed 20000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	5107	Total 5107 Claimed 5107	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3361	Total 3361 Claimed 3361	0	0	0	0
Expenses related to Students	4. Training & placement expenses	170643	Total 170643 Claimed 170643	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	73883	Total 73883 Claimed 73883	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1918	Total 1918 Claimed 1918	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	141711	Total 141711 Claimed 141711	0	0	0	0
Professional Charges	Professional Fees - Others	21830	Total 21830 Claimed 21830	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	22432	Total 22432 Claimed 22432	0	0	0	0

Communication Expenses	Internet Charges View	88240	Total 88240 Claimed 88240	0	0	0	0
Communication Expenses	Telephone, Fax Charges	10195	Total 10195 Claimed 10195	0	0	0	0
Communication Expenses	Postage charges	105	Total 105 Claimed 105	0	0	0	0
Printing and Stationery	Exam papers and form printing	44674	Total 44674 Claimed 44674	0	0	0	0
Printing and Stationery	Other stationary	426018	Total 426018 Claimed 426018	0	0	0	0
Establishment Expenses	Electricity	324384	Total 324384 Claimed 324384	0	0	0	0
Establishment Expenses	Water	107579	Total 107579 Claimed 107579	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	774070	Total 774070 Claimed 774070	0	0	0	0
Contractual Services	Sweeping and cleaning services View	508420	Total 508420 Claimed 508420	0	0	0	0
Contractual Services	Security services View	28600	Total 28600 Claimed 28600	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	85643	Total 85643 Claimed 85643	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	2000	Total 2000 Claimed 2000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	342353	Total 342353 Claimed 342353	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	615685	Total 615685 Claimed 615685	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	216631	Total 216631 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	10000	Total 10000 Claimed 10000	0	0	0	0
Rent	Rent for college building paid to trust	810000	Total 810000 Claimed 0	0	0	0	0
Total Expenses		12387583	12387583	0	0	0	0
Total Claimed Expenses			11360952				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				GNM: 0			
FOR OFFICE USE ONLY							
Received the fee approval proposal for academic year 2023-24							

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Nursing Diploma Course Shikshan Shulka Samiti - 2023-24

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

Submit Query

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Nursing Diploma Course Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: YERALA MEDICAL TRUST RESEARCH CENTRE, SCHOOL OF NURSING , KHARGHAR

Code: 0205

Location: INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	DATE SHAILAJA KASHINATH	PRINCIPAL	2021-06-01	NA	GNM	Applicable and Submitted	031011100056334 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	665000	Bank Transfer	641900
2	Teaching	Regular	Not Approved	Yes	TARKAR JAYSHRI SUNIL	TUTOR	2018-06-04	NA	GNM	Applicable and Submitted	05601440000852 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	276000	Bank Transfer	267500
3	Teaching	Regular	Not Approved	Yes	PATIL ASHWINI SHIVAJI	TUTOR	2015-07-01	NA	GNM	Applicable and Submitted	3574 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	246000	Bank Transfer	221900
4	Teaching	Regular	Not Approved	Yes	KUWAR VANDAN SHASHIKANT	TUTOR	2020-01-11	NA	GNM	Applicable and Submitted	SBZEROBAL/1083 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	214200	Bank Transfer	190722
5	Teaching	Regular	Not Approved	Yes	DESHMUKH JWALA RAMAKANT	PRINCIPAL	2012-12-01	2021-06-30	GNM	Applicable and Submitted	SBZERO 218 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	165000	Bank Transfer	165000
6	Teaching	Regular	Not Approved	Yes	KAJWE NINAD KUMAR	TUTOR	2021-01-11	2022-01-10	GNM	Applicable and Submitted	056014400001099 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	137337	Bank Transfer	122374
7	Teaching	Regular	Not Approved	Yes	LAGADE PRITIBHA ANIL	TUTOR	2021-07-26	NA	GNM	Applicable and Submitted	056011100005411 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	137300	Bank Transfer	121709
8	Teaching	Regular	Not Approved	Yes	MORE PRACHI VILAS	TUTOR	2021-07-26	NA	GNM	Applicable and Submitted	067011100007985 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	136600	Bank Transfer	121039

9	Teaching	Regular	Not Approved	Yes	SYDNEY JANET JORDAN	TUTOR	2019-06-17	2021-10-18	GNM	Applicable and Submitted	SBZEROBAL/1027 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	118800	Bank Transfer	105498
10	Teaching	Regular	Not Approved	Yes	SHINDE SONALI MADHUKAR	TUTOR	2020-09-17	NA	GNM	Applicable and Submitted	020011100002498 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	114600	Bank Transfer	101656
11	Teaching	Regular	Not Approved	Yes	KALEKAR PUJA PRAKASH	TUTOR	2021-09-15	NA	GNM	Applicable and Submitted	120011100003200 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	109335	Bank Transfer	97960
12	Teaching	Regular	Not Approved	Yes	PATIL SANIKA SATYAVIJAY	TUTOR	2018-11-12	NA	GNM	Applicable and Submitted	SBZROBAL/990 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	55800	Bank Transfer	49580
13	Teaching	Regular	Not Approved	Yes	TEJE KALYANI PRATHAMESH	TUTOR	2021-11-08	NA	GNM	Applicable and Submitted	041011100028446 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	51900	Bank Transfer	45706
14	Teaching	Regular	Not Approved	Yes	KAMBALE MAYURI MANGESH	TUTOR	2021-01-09	NA	GNM	Applicable and Submitted	056021100000487 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	50400	Cheque	44559
15	Teaching	Regular	Not Approved	Yes	KHARJE PRAMILA DADASO	TUTOR	2021-12-01	NA	GNM	Applicable and Submitted	056021100000487 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	43200	Cheque	38293
16	Teaching	Regular	Not Approved	Yes	GOSAVI VRUSHALI VISHWAMBHAR	TUTOR	2021-02-16	2021-07-31	GNM	Applicable and Submitted	SBZEROBAL/1098 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	40800	Bank Transfer	36274
17	Teaching	Regular	Not Approved	Yes	PATIL SAYALI RATNAKAR	TUTOR	2022-01-18	NA	GNM	Applicable and Submitted	056021100000487 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	39466	Cheque	34940
18	Teaching	Regular	Not Approved	Yes	JADHAV PALLAVI CHANDRAKANT	TUTOR	2022-01-18	NA	GNM	Applicable and Submitted	056021100000487 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	37600	Cheque	33265
19	Teaching	Regular	Not Approved	Yes	ALI SHAHA CHEMANAND	TUTOR	2021-03-01	NA	GNM	Applicable and Submitted	SB/5332 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	24668	Bank Transfer	21952
20	Administration	Regular	Not Approved	Yes	BHAGAWANRAO SURYAWANSHI TUKARAM	O.S	1999-10-11	NA	GNM	Applicable and Submitted	23911 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	404001	Bank Transfer	286901
21	Administration	Regular	Not Approved	Yes	BHISE RAJASHREE VIJAY	SR.CLERK	2005-06-19	NA	GNM	Applicable and Submitted	038011100005366 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	313004	Bank Transfer	264904
22	Administration	Regular	Not Approved	Yes	VILAS RANJIT JADHAV	ASST. LIBRARIAN	2011-04-01	NA	GNM	Applicable and Submitted	056011100005498 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	273992	Bank Transfer	205892
23	Administration	Regular	Not Approved	Yes	SALEKAR SUVARNA SACHIN	ASST. ACCOUNTANT	2015-09-01	NA	GNM	Applicable and Submitted	037011100011870 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	227004	Bank Transfer	190940
24	Administration	Regular	Not Approved	Yes	MULANI RESHMA KUDBUDIN	JR.CLERK	2016-01-20	NA	GNM	Applicable and Submitted	SBZROBAL/ 515 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	208352	Bank Transfer	143062

25	Administration	Regular	Not Approved	Yes	KAMBALE RESHMA SACHIN	JR.CLERK	2011-01-06	NA	GNM	Applicable and Submitted	2300 ABHYUDAYA CO-OP BANK LTD	Co- Operative Bank (A or B Category)	99951	Bank Transfer	77951
Total Teaching Faculty					19	Total Non Teaching Faculty					6				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					25				
Total Annual Salary - Teaching											2664006 (64%)				
Total Annual Salary - Administration											1526304 (36%)				
Total Annual Salary											4190310				
Total Basic Pay											2034533				
Total Grade Pay											0				
Total HRA Pay											540105				
Total DA Pay											1162853				
Total TA Pay											452819				
Total II/TDS Pay											0				
Total Institute PT/PF Pay											0				
Total PT/PF/other statutory deduction Pay											321516				

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

Submit Query

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	0205 - YERALA MEDICAL TRUST RESEARCH CENTRE, SCHOOL OF NURSING , KHARGHAR
Address	INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210

To,
The Hon'ble Chairman,
Nursing Diploma Course Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	GNM	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM STUDENTS	10332836	10332836	0	0	0	0
2	RECEIPT FROM OTHERS	149513	149513	0	0	0	0
Total Income		10482349	10482349	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	GNM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	123271	Total 123271 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	26292	Total 26292 Deductible 0	0	0	0	0
3	ADMISSION CANCELLATION FEES	6000	Total 6000 Deductible 0	0	0	0	0
4	ADMISSION / APPLICATION FORM FEES	31500	Total 31500 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	1082145	Total 1082145 Deductible 0	0	0	0	0
6	TUITION FEES	9213141	Total 9213141 Deductible 0	0	0	0	0
Total Income		10482349	10482349	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	GNM	Non FRA	Hostel	Hospital	Trust
1	SALARY - TEACHING	3848370	3848370	0	0	0	0
2	SALARY - NON TEACHING	1975324	1975324	0	0	0	0
3	AFFILIATION/INSPECTION	82970	82970	0	0	0	0

4	INSURANCE	18657	18657	0	0	0	0
5	REPAIRS AND MAINTENANCE	1652461	1652461	0	0	0	0
6	AUDIT FEES	60000	60000	0	0	0	0
7	SOCIAL GATHERING/FUNCTION EXPENSES/WELAFRE	8468	8468	0	0	0	0
8	BANK INTEREST/COMMISSION/CHARGES	143629	143629	0	0	0	0
9	PROFESSIONAL CHARGES	21830	21830	0	0	0	0
10	COMMUNICATION EXPENSES	29138	29138	0	0	0	0
11	PRINTING & STATIONERY	470692	470692	0	0	0	0
12	ESTABLISHMENT EXPENSES	431963	431963	0	0	0	0
13	LABORATORY MATERIAL & OTHER CONSUMABLE FOR COLL	427996	427996	0	0	0	0
14	EXPENSES RELATED TO STUDENTS	176556	176556	0	0	0	0
15	DEPRECIATION	216631	216631	0	0	0	0
16	CONTRACTUAL SERVICES	1311090	1311090	0	0	0	0
17	FEE REGULATING AUTHORITY PROCESSING FEES/REVIEW FE	20000	20000	0	0	0	0
18	MEETING FEES AND EXPENSES	22432	22432	0	0	0	0
19	VEHICLE EXPENSES	29499	29499	0	0	0	0
20	OTHER EXPENSES	2192	2192	0	0	0	0
21	DEMONSTRATION MATERIAL	2000	2000	0	0	0	0
22	GST EXPENSES	615685	615685	0	0	0	0
23	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	10000	10000	0	0	0	0
24	RENT	810000	810000	0	0	0	0
Total Expenses		12387583	12387583	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	GNM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3664006	Total 3664006 Paid 2664006 Provision for Unpaid 0 Claimed 3664006	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	177264	Total 177264 Paid 177264 Provision for Unpaid 0 Claimed 177264	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	7100	Total 7100 Paid 7100 Provision for Unpaid 0 Claimed 7100	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1526304	Total 1526304 Paid 1526304 Provision for Unpaid 0	0	0	0	0

			Claimed 1526304				
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	119657	Total 119657 Paid 119657 Provision for Unpaid 0 Claimed 119657	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	4705	Total 4705 Paid 4705 Provision for Unpaid 0 Claimed 4705	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	50274	Total 50274 Paid 50274 Provision for Unpaid 0 Claimed 50274	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	89894	Total 89894 Paid 89894 Provision for Unpaid 0 Claimed 89894	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary View	41347	Total 41347 Paid 41347 Provision for Unpaid 0 Claimed 41347	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	145335	Total 145335 Paid 0 Provision for Unpaid 145335 Claimed 145335	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	10000	Total 10000 Claimed 10000	0	0	0	0
Affiliation	University Affiliation Fee View	5000	Total 5000 Claimed 5000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	18657	Total 18657 Claimed 18657	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	586953	Total 586953 Claimed 586953	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	993839	Total 993839 Claimed 993839	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	2267	Total 2267 Claimed 2267	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	29499	Total 29499 Claimed 29499	0	0	0	0
Audit Fees	Audit Fee - College	60000	Total 60000 Claimed 60000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	20000	Total 20000 Claimed 20000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	5107	Total 5107 Claimed 5107	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3361	Total 3361 Claimed 3361	0	0	0	0
Expenses related to Students	4. Training & placement expenses	170643	Total 170643 Claimed 170643	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	73883	Total 73883 Claimed 73883	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1918	Total 1918 Claimed 1918	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	141711	Total 141711 Claimed 141711	0	0	0	0
Professional Charges	Professional Fees - Others	21830	Total 21830 Claimed 21830	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	22432	Total 22432 Claimed 22432	0	0	0	0
Communication Expenses	Internet Charges View	88240	Total 88240 Claimed 88240	0	0	0	0
Communication Expenses	Telephone, Fax Charges	10195	Total 10195 Claimed 10195	0	0	0	0
Communication Expenses	Postage charges	105	Total 105 Claimed 105	0	0	0	0
Printing and Stationery	Exam papers and form printing	44674	Total 44674 Claimed 44674	0	0	0	0

Printing and Stationery	Other stationary	426018	Total 426018 Claimed 426018	0	0	0	0
Establishment Expenses	Electricity	324384	Total 324384 Claimed 324384	0	0	0	0
Establishment Expenses	Water	107579	Total 107579 Claimed 107579	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	774070	Total 774070 Claimed 774070	0	0	0	0
Contractual Services	Sweeping and cleaning services View	508420	Total 508420 Claimed 508420	0	0	0	0
Contractual Services	Security services View	28600	Total 28600 Claimed 28600	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	85643	Total 85643 Claimed 85643	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	2000	Total 2000 Claimed 2000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	342353	Total 342353 Claimed 342353	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	615685	Total 615685 Claimed 615685	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	216631	Total 216631 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	10000	Total 10000 Claimed 10000	0	0	0	0
Rent	Rent for college building paid to trust	810000	Total 810000 Claimed 0	0	0	0	0
Total Expenses		12387583	12387583	0	0	0	0
Total Claimed Expenses			11360952				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				GNM: 0			
<u>FOR OFFICE USE ONLY</u>							
Received the fee approval proposal for academic year 2023-24							

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Nursing Diploma Course Shikshan Shulka Samiti - 2023-24