

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Eandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN**

1	<b>Name of the College/Institute:</b> DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION <b>Code:</b> BSCN09197 <b>Stream:</b> BSCN <b>Year:</b> 2024-25 <b>Location:</b> INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Ad-hoc Ad-hoc No Fees No Fees No Fees	70000 70000 0 0 0
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 106000 Rs.	
	c)	Hospital Status:	Select	
	d)	If owned, date of Hospital Establishment :		
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI /MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	369516	3695	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	6750	68	
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>	
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>376266</b>	<b>3763</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	1750979	17510	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2127245</b>	<b>21272</b>	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (37121) or Total interest allowable limited to 2% of 4.2.2 (42545) whichever is lower	37121	371	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2164366</b>	<b>21644</b>	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	216437	2164	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	97641	976	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	700000	7000	
4.4	Depreciation on other assets at approved rates	68646	686	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3247090</b>	<b>32471</b>	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	99		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100		
4.9	Per Student Fee (4.5/4.8)	<b>32471</b>		
4.9.1	<b>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)</b>	<b>32471</b>		



4.10	Development fee (10% of 4.9.1)	3247
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>35718</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 17% - Add = 65 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	65
4.10.3	Total Development Fee (4.10 + 4.10.2-(3312)) or Limited 15% of Tuition Fee(4.9.1- (4871)) whichever is less.	3312
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>35783</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	BSCN09197 - DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION
<b>Address</b>	INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel

**Online fee approval proposal for academic year 2024-25****INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act.	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
23	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes



Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes



44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



<b>Income Documents</b>			
<b>Sr No</b>	<b>Income Head</b>	<b>Particulars</b>	<b>Status</b>
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes



## Calculation of Depreciation on other assets for Academic Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	BSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	38409	0	38409	4801	33608	4801	0	0	0	0
2	Books	25	0	0	242961	0	242961	30370	212591	30370	0	0	0	0
3	FURNITURE	15	0	0	401728	0	401728	30130	371598	30130	0	0	0	0
4	MACHINERY	15	0	0	44604	0	44604	3345	41259	3345	0	0	0	0
<b>Total</b>			0	0	727702	0	727702	68646	659056	68646	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

<b>Date</b>		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)									
Name of the Trust/Society		DR.G.D.POL FOUNDATION							
Address (With Pin Code)		institutional area, sect.no.04, kharghar, navi mumbai-410210							
District - Taluka		Raigad-Panvel							
Telephone No. with STD Code		9323895259							
Fax No. with STD Code		02227745288							
E-mail ID		drgdpolfoundation1989@gmail.com							
Website		drgdpolfoundation.org							
Registration No. and date of Trust		e-12149(BOM)-1989--2009-04-23							
Year of Establishment of the trust		1989							
PAN No - TAN No		AAATY0045K--MUMY00484B							
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes									
Trustee Details									
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute					
1	MR.HRISHIKESH GAJANAN POL	MEMBER OF THE TRUST	INCOME FOR PROFESSIONAL SERVICE	NO					
2	DR.G.D.POL	PRESIDENT/CHAIRMAN	MEDICAL PRACTITIONER	NO					
3	MRS.KALPANA GAJANAN POL	SECRETARY	HOUSEWIFE	NO					
4	DR.KAVITA G. POL	TREASURER	TEACHING FACULTY	YES					
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run				
1	YMT COLLEGE OF PHYSIOTHERAPY	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	06140	2017	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPHTH BSC NURSING RGNM				
2	DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION-RGNM	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0205	2006	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPHTH BSC NURSING RGNM				
3	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0001	1991	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPHTH BSC NURSING RGNM				
4	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL -P.G INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0001	2008	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPHTH BSC NURSING RGNM				
5	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL -PG INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0002	2002	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPHTH BSC NURSING RGNM				
6	YMT HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0002	1989	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPHTH BSC NURSING RGNM				
7	YMT DENTAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0003	2000	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPHTH BSC NURSING RGNM				
8	YMT DENTAL COLLEGE & HOSPITAL -P.G INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0003	2007	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPHTH BSC NURSING RGNM				
9	YMT COLLEGE OF PHYSIOTHERAPY -P.G INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	06140	2022	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPHTH BSC NURSING RGNM				
10	DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION-B.SC	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	09197	2022	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPHTH BSC NURSING RGNM				
Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	BSCN	BSCN	4	100	0	0	0	0	0



Form A I					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	28973	333	0
	<b>Total</b>	<b>0</b>	<b>28973</b>	<b>333</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
	<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		3762	0	3762
	Annual Rent (Amt. in Rs.)		500000	0	500000
	<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		0	0	0
	Cost(Amt. in Rs.)		0	0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)		3762	0	3762
	<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)		0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year	
				-	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					



FORM B Proforma for information of Institutes																					
Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCN	BSCN	4	100	0	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total				100	0	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute Information																					
Address		INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel																			
Village		KHARGHAR NAVI MUMBAI																			
District - Taluka		Raigad-Panvel																			
PIN Code		410210																			
Year of Establishment		2022																			
Telephone No. (With STD code)		022-27745288																			
Mobile Number & WhatsApp number		9323895259 WhatsApp number-9323895259																			
E-Mail ID & Alternate E-Mail ID		drdpolfoundation1989@gmail.com, ymtnursing@gmail.com																			
Web Site		www.drdpolfoundation.org																			
Whether Land or Building Allotted by the government or public body		No.																			
Type of Land		On Lease basis																			
Location of College		Within Municipal Corporations other than mentioned above																			
College is established/located in Hilly Area/Tribal Area		No.																			
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)		No.																			
NAAC Accreditation (Accreditation must be valid as on date)		No																			
Whether college is autonomous		No																			
College NIRF Ranking within top 500 if any		No																			
Ph.D Holders percentage of Total Teaching Staff		17 %																			
Total number of research publications in International journals & patents filed by the college		0																			
Placement of students		0																			
Name of the Director / Principal of the Institution		DR.SHAILAJA DATE																			
Person duly authorised in terms of section 2 (I) of the Act		DR SHAILAJA K DATE Designation: PRINCIPAL Mobile No: 9967771768																			
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
		1	BSCN	100	99	0	0														
Bank Details of Institute/College																					
Sr. No	Bank Name	Account No	Branch Name																		
1	ABHYUDAYA CO-OP BANK LTD	022021100113258	CBD BELAPUR																		
2	AXIS BANK	923010012629038	KHARGHAR																		
Form B2							I Year	II Year	III Year	IV Year	V Year	VI Year									
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							99	0	0	0	0	0									
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0	0									
Year of recognition by respective council							2022														
Name of the University/Board/Affiliated Body to which this course is affiliated							Maharashtra University of Health sciences														
Whether Permitted by State Govt.							Yes														
Hostel Facility Status							Yes Boys- 35 Girls- 55 Total Capacity- 90														
Total No. of laboratories in the Department							5														
Total cost of Equipment in the Department (Rs. in Lakhs)							0.18 Rs. In Lakhs														
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG 0.18 Rs. In Lakhs														
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG 0 Rs. In Lakhs														
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No.of Titles	133																		
		No. of Books available	881																		
		No. of Journals subscribed In current year	17																		
B) Carpet Area in Use for Library (in Sq. Mtr.)		232.2576																			
c) Facilities in Department - Library		1.	XEROX FACILITY																		
		2.	INTERNET FACILITY																		
		3.	COMPUTER FACILITY																		
		4.	AUDIO-VISUAL FACILITY																		
No. of Staff																					
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts														
			Regular	Adhoc	Contract																
a) Professors		2	1	0	0	1	1														
b) Assistant Professors / HOD		1	1	0	0	1															



c) Lecturers	9	4	0	0	4	5		
Form B4								
Student - Teacher Ratio	Total Number of Teachers		Sanctioned Intake :100		Student on Roll : 99			
a) With approved staff	6		Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 17:1			
b) With (approved adhoc + contract) staff	6		Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 17:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	0	0	0	0	0			
b) Non- Technical	1	1	0	0	1			
c) Class- IV	0	0	0	0	0			
	<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>		
Ratio of Non - Teaching - Teaching Staff		1.1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		N					
16	Whether Building os owned / Rental by college/ Institute:					R		
	b) if owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)			College / Institute	Others	Total	
		Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0	
	b) If Rental Built-up area in 3762 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)			College / Institute	Other	Total	
500000			0	0	500000			
17	Mention relation of the landlord with the College / Institute if Any		PARENT BODY					
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area )	0	0	0				
b.	Building (Built-up area in Sq. Mtr.)	0	0	0				
c.	Lab / Work shop	0	0	0				
d.	Laboratory equipments	18880	50000	65000				
e.	Books	242961	400000	400000				
f.	Furniture & dead stock	401728	350000	400000				
g.	Vehicals	0	0	0				
h.	Others	64133	250000	300000				
<b>Total</b>		<b>727702</b>	<b>1050000</b>	<b>1165000</b>				
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 <sup>st</sup> Year		99		1155000				
2 <sup>nd</sup> Year		0		0				
3 <sup>rd</sup> Year		0		0				
4 <sup>th</sup> Year		0		0				
5 <sup>th</sup> Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 <sup>st</sup> Year		0		0				
2 <sup>nd</sup> Year		0		0				
Fees collected (2022-23) per student for UG/PG course		UG Course - 70000						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		70000		0.70				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		DR.SHAILAJA DATE						
Regular incharge		Regular						
Pay Scale		90000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MULANI RESHMA KUDBUDIN	Regular	2016-01-20	2016-01-20	BSCN	Administrator	CONSOLIDATED	33850
2	DATE SHAILAJA KASHINATH	Regular	2021-06-01	2021-06-01	BSCN	Teaching	CONSOLIDATED	108000
3	KURNE KOMAL VINAYAK	Regular	2022-12-27	2022-12-27	BSCN	Teaching	CONSOLIDATED	70001
4	BATWALKAR SUPRIYA ABHIJIT	Regular	2023-02-16	2023-02-16	BSCN	Teaching	CONSOLIDATED	41801
5	KUWAR VANDAN SHASHIKANT	Regular	2020-01-11	2020-01-11	BSCN	Teaching	CONSOLIDATED	30066
6	KALEKAR PUJA PRAKASH	Regular	2021-09-15	2021-09-15	BSCN	Teaching	CONSOLIDATED	18332
7	KHARJE PRAMILA DADASO	Regular	2022-01-17	2022-01-17	BSCN	Teaching	CONSOLIDATED	27334
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							



Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	BSCN	100	17.1	6	0	0

(d) Teaching To Non-Teaching Ratio -			
	Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.1	1.1	

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FORM-C Central Library Facility			
Total No of student in the institute		100	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		232.2576	
a)	No. of Titles	133	
b)	No. of Books	881	
c)	No. of National Journals	8	
d)	No. of International Journals	9	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	2.42	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	1.5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	1
		PIII	2
j)	No. of Computer available in the Library	PIV	2
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	NEWS PAPER, AUDIO -VISUAL SYSTEM, XEROX FACILITY , INTERNET COMPUTER FACILITY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		10
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		4
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scanners available		2
8	Total cost of the printers and scanners		0
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		50mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	AS PER BAL
17	Cost of Software in Computer Center	Rs. Lakhs	AS PER BAL
18	Cost of Furniture in Computer Center	Rs. Lakhs	AS PER BAL
19	Annual fee of the Internet Services in	Rs. Lakhs	AS PER BAL
		Number	Pay Scale
	Staff in Computer Center		
	1. System Manager	Y	1 CONSOLIDATED
	2. System Analyst	Y	1 CONSOLIDATED
20	3. Computer Programmer	Y	1 CONSOLIDATED
	4. Computer Operator	Y	1 CONSOLIDATED
	5. Non - Teaching Staff	Y	1 CONSOLIDATED
	6. Maintenance Staff	Y	1 CONSOLIDATED
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	CLINICAL INSTRUCTOR	3	3
2	LECTURER	1	1
3	ASSOCIATE PROFESSOR	1	1
4	PRINCIPAL	1	1
5	CLERK	1	1
Total		7	7
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	BSCN09197 - DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION
Address	INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details		Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	BSCN	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM OTHERS	98024	98024	0	0	0	0
2	RECEIPT FROM STUDENTS	1157404	1157404	0	0	0	0
3	EXCESS OF EXPENDITURE OVER INCOME TRANSFER TO BAL	1488644	1488644	0	0	0	0
<b>Total Income</b>		<b>2744072</b>	<b>2744072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Income Conversion Details		Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BSCN	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	1488644	Total 1488644 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	2405	Total 2405 Deductible 0	0	0	0	0
3	Bank Interest Income	23	Total 23 Deductible 0	0	0	0	0
4	Admission / Application Form Fees	98000	Total 98000 Deductible 0	0	0	0	0
5	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	105006	Total 105006 Deductible 0	0	0	0	0
6	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	1049994	Total 1049994 Deductible 0	0	0	0	0
<b>Total Income</b>		<b>2744072</b>	<b>2744072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Details		Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BSCN	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION /INSPECTION	660971	660971	0	0	0	0
2	SALARY-TEACHING	312111	312111	0	0	0	0
3	COMMUNICATION EXPENSES	83	83	0	0	0	0
4	REMUNERATION/PROFESSIONAL CHARGES	6750	6750	0	0	0	0
5	AUDIT FEES	29500	29500	0	0	0	0
6	REPAIRS AND MAINTENANCE	398633	398633	0	0	0	0
7	FEES REGULATING AUTHORITY FEES	50000	50000	0	0	0	0
8	SOCIAL GATHERING/FUNCATION EXPENSES	4266	4266	0	0	0	0
9	BANK INTEREST/COMMISSION CHARGES	38139	38139	0	0	0	0
10	PROFESSIONAL CHARGES	1834	1834	0	0	0	0
11	PRINTING & STATIONERY	38046	38046	0	0	0	0
12	ESHTABLISHMENT EXPENSES	127932	127932	0	0	0	0
13	LABORATORY MATERIAL AND OTHER CONSUMABLE	36250	36250	0	0	0	0
14	EXPENSES RELATED TO STUDENT	390000	390000	0	0	0	0
15	MEETING FEES AND EXPENSES	12446	12446	0	0	0	0
16	DEPRECIATION	79705	79705	0	0	0	0



17	SALARY-NON TEACHING	57405	57405	0	0	0	0
18	RENT	500000	500000	0	0	0	0
<b>Total Expenses</b>		2744071	2744071	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	295534	Total 295534 Paid 295534 Provision for Unpaid 0 Claimed 295534	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	15785	Total 15785 Paid 15785 Provision for Unpaid 0 Claimed 15785	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	792	Total 792 Paid 792 Provision for Unpaid 0 Claimed 792	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	33850	Total 33850 Paid 33850 Provision for Unpaid 0 Claimed 33850	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	3750	Total 3750 Paid 3750 Provision for Unpaid 0 Claimed 3750	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	150	Total 150 Paid 150 Provision for Unpaid 0 Claimed 150	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	19655	Total 19655 Paid 19655 Provision for Unpaid 0 Claimed 19655	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	6750	Total 6750 Paid 6750 Provision for Unpaid 0 Claimed 6750	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	550000	Total 550000 Paid 550000 Provision for Unpaid 0 Claimed 550000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	371275	Total 371275 Paid 371275 Provision for Unpaid 0 Claimed 371275	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	23674	Total 23674 Paid 23674 Provision for Unpaid 0 Claimed 23674	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	3684	Total 3684 Paid 3684 Provision for Unpaid 0 Claimed 3684	0	0	0	0
Audit Fees	Audit Fee - College	29500	Total 29500 Paid 29500 Provision for Unpaid 0 Claimed 29500	0	0	0	0



Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	50000	Total 50000 Claimed 50000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	4266	Total 4266 Claimed 4266	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	110971	Total 110971 Claimed 110971	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1018	Total 1018 Claimed 1018	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	37121	Total 37121 Claimed 37121	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	1834	Total 1834 Claimed 1834	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	12446	Total 12446 Claimed 12446	0	0	0	0
Communication Expenses	Postage, Courier Charges	83	Total 83 Claimed 83	0	0	0	0
Printing and Stationery	Prospectus printing	24408	Total 24408 Claimed 24408	0	0	0	0
Printing and Stationery	Other stationary	13638	Total 13638 Claimed 13638	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	99128	Total 99128 Claimed 99128	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	6304	Total 6304 Claimed 6304	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	22500	Total 22500 Claimed 22500	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	36250	Total 36250 Claimed 36250	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	390000	Total 390000 Claimed 390000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	79705	Total 79705 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	500000	Total 500000 Claimed 0	0	0	0	0
<b>Total Expenses</b>		2744071	2744071	0	0	0	0
<b>Total Claimed Expenses</b>			2164366				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
<b>Financial Details (Rs)</b>							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				BSCN: 0			
<b>FOR OFFICE USE ONLY</b>							
Received the fee approval proposal for academic year 2024-25							
Proposal for Academic Year 2024-25							



Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: DR.G.D.POL FOUNDATION'S INSTITUTE OF NURSING EDUCATION

Code: BSCN09197

Location: INSTITUTIONAL AREA,SECTOR-4,KHARGHAR,NAVI MUMBAI-410210,Raigad, Panvel

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	DATE SHAILAJA KASHINATH	PRINCIPAL	01-06-2021	NA	BSCN	Applicable and Submitted	031011100056334 ABHYUDAYA COOPRATIVE BANK LTD	Co-Operative Bank (A or B Category)	108000	Bank Transfer	108000	930000
2	Teaching	Regular	Proposal sent	Yes	KURNE KOMAL VINAYAK	ASSOCIATE PROFESSOR	27-12-2022	NA	BSCN	Applicable and Submitted	022021100113258 ABHYUDAYA COOPRATIVE BANK LTD	Co-Operative Bank (A or B Category)	70001	Cheque	65901	70001
3	Teaching	Regular	Proposal sent	Yes	BATWALKAR SUPRIYA ABHIJIT	LECTURER	16-02-2023	NA	BSCN	Applicable and Submitted	022021100113258 ABHYUDAYA COOPRATIVE BANK LTD	Co-Operative Bank (A or B Category)	41801	Cheque	37821	41801
4	Teaching	Regular	Proposal sent	Yes	KUWAR VANDAN SHASHIKANT	CLINICAL INSTRUCTOR	11-01-2020	NA	BSCN	Applicable and Submitted	056014400001083 ABHYUDAYA COOPRATIVE BANK LTD	Co-Operative Bank (A or B Category)	30066	Bank Transfer	27687	454000
5	Teaching	Regular	Proposal sent	Yes	KHARJE PRAMILA DADASO	CLINICAL INSTRUCTOR	17-01-2022	NA	BSCN	Applicable and Submitted	056011100005688 ABHYUDAYA COOPRATIVE BANK LTD	Co-Operative Bank (A or B Category)	27334	Bank Transfer	24826	422734
6	Teaching	Regular	Proposal sent	Yes	KALEKAR PUJA PRAKASH	CLINICAL INSTRUCTOR	15-09-2021	NA	BSCN	Applicable and Submitted	120011100003200 ABHYUDAYA COOPRATIVE BANK LTD	Co-Operative Bank (A or B Category)	18332	Bank Transfer	16706	438933
7	Administration	Regular	Not Approved	No	MULANI RESHMA KUSBUDIN	CLERK	20-01-2016	NA	BSCN	Applicable and Submitted	SBZROBAL/ 515 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	33850	Bank Transfer	30250	214935
Total Teaching Faculty					6	Total Non Teaching Faculty					1					
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					7					
Total Annual Salary - Teaching													295534 ( 90%)			
Total Annual Salary - Administration													33850 (10%)			
Total Annual Salary													329384			
Total Basic Pay													164692			
Total Grade Pay													0			



Total HRA Pay	45854
Total DA Pay	87447
Total TA Pay	31391
Total IT/TDS Pay	0
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	20353